

Quarter Performance

Q2 2025

2025 Q2 Performance (8 of 11)

Revenue: £726k, Profit £76k (on track)

- ✓ London office site selection & budget report
- ✗ Employee share options valuations completed, Option pool ready for staff allocation
- ✗ ISO 9001, ISO 27001, GDPR and NIS2 Directive Ready to engage with certification institute
- ✓ Develop AI expansion plan
- ✓ Roll out sales and marketing plan
- ✓ Finalise company scorecard metrics
- ✓ Create V/TO for Dr Logic Innovation
- ✗ Complete projects across each of the Innovation cores
- ✓ ServiceNow Phase 1 UAT and rollout complete, staff trained with instance upgraded to Yokohama
- ✓ ServiceNow H2 roadmap created, partner Quote approved, ready for Q3 start
- ✓ Help Team Leaders create frameworks to support performance management Employee growth

2025 Q3 Rocks

- Employee share options valuations completed, options pool ready for staff allocation
- ISO 9001, ISO 27001, GDPR and NIS2 Directive ready to engage with certification institute
- Define 3 uniques for Company
- Move into London office
- Set up ITaaS Client Advisory Board
- Attract 3 new clients
- Start ServiceNow Phase 2
- Address Wellness score
- Establish Plan for B Corp or alternative
- Create and implement curiosity playbook
- Build relationship with Apple (ACN)